

	A	B
1	BUDGET 2021-22	
2	EXPENDITURE	budget
3	Staff Costs	
4	Salary	8500.00
5	Training	300.00
6	Expenses	100.00
7	Administration	2000.00
8	Professional Ser	
9	Legal costs	4000.00
10	Audits	500.00
11	Insurance	1500.00
12	Subs & Fees	500.00
13	Maintenance	
14	Repairs and Maint	5000.00
15	Groundworks	6000.00
16	Toilets	15000.00
17	Cemetery	4750.00
18	Grants	6500.00
19	Election costs	2500.00
20	Allowances	50.00
21	Training	600.00
22	VAT	2750.00
23	<i>Defibrillator</i>	<i>450.00</i>
24	Transfer to Nat W	
25	TOTAL	61000.00
26		
27	Income	
28	Precept	23500.00
29	CTSG	535.00
30	VAT	3500.00
31	Cemetery	1000.00
32	Green Donations	20000.00
33	LM Partnership	1332.27
34	SWCP	627.13
35	National Savings	0.00
36	Refunds	0.00
37	Lease	75.00
38	Tel Box	1.00
39	Grants	0.00
40	Compensation/Way	59.00
41	Donation (defib RES	450.00
42	Reserves	10000.00
43	Total	61079.40
44		