

BUDGET 2022-23			
EXPENDITURE			
Staff Costs			
Salary			12,000.00
Training			500.00
Expenses			100.00
Administration			1,950.00
Professional Ser			
Legal costs			1,000.00
Audits			490.00
Insurance			1,000.00
Subs & Fees			750.00
Maintenance			
Repairs and Maint			6,500.00
Groundworks			6,500.00
Toilets			15,000.00
Defib			2,000.00
Cemetery			2,000.00
Grants			13,500.00
Election costs			250.00
Allowances			100.00
Training			600.00
VAT			4,200.00
Transfer to Nat W & LRGT			5,075.00
TOTAL			73,515.00
actual expenditure			68,440.00
Income			
Precept			24,500.00
CTSG			267.00
CIL			1,716.00
VAT			6,962.00
Cemetery			500.00
Green Donations			30,250.00
Toilet donations			5,100.00
defib donations			50.00
LM Partnership			2,037.00
National Savings			2.00
Refunds/Payments			
Lease			75.00
Tel Box			1.00
Grants			
Compensation/Wayleave			48.00
Donation			
From Reserves			2,007.00
			73,515.00