

BUDGET 2023-24		
		2023-24
EXPENDITURE		
Staff Costs		
Salary		13,500.00
Training		500.00
Expenses		110.00
Administration		2,400.00
Professional Ser		
Legal costs		3,000.00
Audits		600.00
Insurance		1,500.00
Subs & Fees		640.00
Maintenance		
Repairs and Maint		6,000.00
Groundworks		6,000.00
Toilets		18,000.00
Defib		1,000.00
Cemetery		3,000.00
Grants		16,750.00
Election costs		250.00
Allowances		100.00
Training		750.00
VAT		5,500.00
TOTAL		79,600.00
Income		
Precept		24,500.00
CIL		5,500.00
VAT		5,000.00
Cemetery		1,500.00
Green Donations		26,500.00
Toilet donations		5,000.00
Defib		75.00
LM Partnership		1,400.00
National Savings		
Refunds/Payments		
Lease		75.00
Tel Box		1.00
Grants		
Compensation/Wayleave		49.00
Donation		
Reserves		10,000.00
Total		79,600.00