

				2024-25
EXPENDITURE				
Staff Costs				
Salary				14,000.00
Training				500.00
Expenses				120.00
Administration				1,500.00
Professional Ser				
Legal costs				6,000.00
Audits				700.00
Insurance				1,500.00
Subs & Fees				850.00
Maintenance				
Repairs and Maint				12,000.00
Groundworks				8,000.00
Toilets				16,000.00
Defib				1,500.00
Cemetery				3,500.00
Grants				13,000.00
Election costs				2,000.00
Allowances				165.00
Training				600.00
VAT				4,000.00
TOTAL				85,935.00
Income				
Precept				24,500.00
VAT				5,000.00
CIL				5,000.00
Cemetery				1,500.00
Green Donations				26,500.00
Toilet donations				5,000.00
Defib donations				50.00
LM Partnership & SWCP				2,242.00
National Savings				20.00
Refunds/Payments				
Lease				75.00
Tel Box				1.00
Grants				
Compensation/Wayleave				47.00
Donation				
Reserves				16,000.00
Total				85,935.00