

				2024-25
<b>EXPENDITURE</b>				
<b>Staff Costs</b>				
Salary				14,000.00
Training				500.00
Expenses				120.00
<b>Administration</b>				1,000.00
<b>Professional Ser</b>				
Legal costs				2,000.00
Audits				600.00
Insurance				1,100.00
Subs & Fees				850.00
<b>Maintenance</b>				
Repairs and Maint				8,000.00
Groundworks				7,750.00
Toilets				16,000.00
Defib				500.00
Cemetery				4,500.00
<b>Grants</b>				8,000.00
Election costs				2,000.00
Allowances				165.00
Training				600.00
<b>VAT</b>				4,000.00
<b>TOTAL</b>				<b>71,685.00</b>
<b>Income</b>				
Precept				24,500.00
VAT				5,000.00
CIL				5,000.00
Cemetery				1,500.00
Green Donations				27,500.00
Toilet donations				5,600.00
Defib donations				0.00
LM Partnership &SWCP				2,242.00
National Savings				20.00
Refunds/Payments				
Lease				75.00
Tel Box				1.00
Grants				
Compensation/Wayleave				47.00
Donation				
Reserves				200.00
<b>Total</b>				<b>71,685.00</b>