

				2025-26
EXPENDITURE				
Staff Costs				
Salary				15,200.00
Training				500.00
Expenses				120.00
Administration				2,327.00
Professional Ser				
Legal costs				6,000.00
Audits				700.00
Insurance				3,000.00
Subs & Fees				850.00
Maintenance				
Repairs and Maint				7,000.00
Groundworks				7,000.00
Toilets				16,000.00
Defib				1,500.00
Cemetery				3,500.00
Grants				14,500.00
Election costs				1,000.00
Allowances				150.00
Training				500.00
VAT				4,200.00
TOTAL				84,047.00
Income				
Precept				25,500.00
VAT				4,200.00
Cemetery				1,500.00
Green Donations				25,750.00
Toilet donations				5,000.00
Defib donations				50.00
LM Partnership & SWCP				2,400.00
National Savings				21.00
Refunds/Payments				
Leases				76.00
Tel Box				1.00
Grants				
Compensation/Wayleave				49.00
Donation				
Reserves				19,500.00
Total				84,047.00