

		2025-26
EXPENDITURE		
Staff Costs		
Salary		14,726.00
Training		50.00
Expenses		100.00
Administration		1,200.00
Professional Ser		
Legal costs		2,200.00
Audits		550.00
Insurance		1,100.00
Subs & Fees		1,000.00
Maintenance		
Repairs and Maint		5,000.00
Groundworks		7,000.00
Toilets		18,611.00
Defib		2,000.00
Cemetery		3,500.00
Grants		12,500.00
Election costs		650.00
Allowances		50.00
Training		300.00
VAT		4,200.00
TOTAL		74,737.00
Income		
Precept		25,500.00
VAT		5,600.00
Cemetery		1,500.00
Green Donations		32,750.00
Toilet donations		5,600.00
Defib donations		1,375.00
LM Partnership &SWCP		2,266.00
National Savings		18.00
Refunds/Payments		
Leases		77.00
Tel Box		1.00
Compensation/Wayleave		50.00
Total		74,737.00