

Outline for 1, 3 and 5 year plans for Landewednack Parish Council 2025-26

Term	Plan	Detail	Requirements	Cost/outcome
1 yr	Alternate means of donation collection	Machine – online- to collect bank deposits	Hardware – location on Toilets Building wall Bank account to accept these payments – or acceptance of Lloyds Costs Quotations, survey, site visit Installation Contract for mobile SIM Installation Test & implementation	£6,000  Outcome- Installed June 2025 £3,652 Flowbird £240 N Varga  =£ 3,892 plus VAT
1yr	Election 2025	Advance information to MoP, publicity	Funds in reserves – up to £5k, Applicants Event run by CC	£5,000 2025 Uncontested election, cost awaited Also 2 <sup>nd</sup> uncontested election c£332
3 yr	Co-option contingency			
4 yr	Election 2029			
3yr	Affordable Housing	Project completion	Plans and legals in progress Permissions needed Building	From plot payments  Project cancelled
5yr		Awaiting future grants from HM Govt		
1yr	Sensory garden/accessible table			TBC
3yr	Play Area revamp	Replacement of ageing equipment Design of area Funding – with grants to be secured, replacement of flooring	Survey Design Plan Grants Tender Implementation	c£150,000 revised to £80,000 – offers of site clearances