EXPENDITURE	<b>Budget 2020/21</b>
Staff Costs	
Salary	10940.48
Training	100
Expenses	100
Council	
Allowances	50
Election costs	0
Training	200
Professional Ser	
CALC	350
Internal Audit	115
External Audit	325
Legal costs	3000
Insurance	1100
SLCC	70
Projects	10000
Administration	2000
Groundworks	6000
Repairs and Maint	5000
Toilets	8000
Cemetery	4500
Grants	2000
Playground	0
Recreation Trust	4500
VAT	2500
Transfer to Nat W	0
Transfer to Nat W TOTAL	
Transfer to Nat W TOTAL Income	<i>0</i> <b>60850.48</b>
Transfer to Nat W TOTAL Income Precept	0 <b>60850.48</b> 23500
Transfer to Nat W TOTAL Income Precept CTSG	0 60850.48 23500 681.55
Transfer to Nat W TOTAL Income Precept CTSG VAT	0 60850.48 23500 681.55 3000
Transfer to Nat W TOTAL Income Precept CTSG VAT Cemetery	0 60850.48 23500 681.55 3000 500
Transfer to Nat W TOTAL Income Precept CTSG VAT Cemetery Green Donations	0 60850.48 23500 681.55 3000 500 33000
Transfer to Nat W TOTAL Income Precept CTSG VAT Cemetery Green Donations LM Partnership	0 60850.48 23500 681.55 3000 500 33000 1778.24
Transfer to Nat W TOTAL Income Precept CTSG VAT Cemetery Green Donations LM Partnership National Savings	0 60850.48 23500 681.55 3000 500 33000 1778.24 12
Transfer to Nat W TOTAL Income Precept CTSG VAT Cemetery Green Donations LM Partnership National Savings Refunds	0 60850.48 23500 681.55 3000 500 33000 1778.24 12
Transfer to Nat W TOTAL Income Precept CTSG VAT Cemetery Green Donations LM Partnership National Savings Refunds Lease	0 60850.48 23500 681.55 3000 500 33000 1778.24 12 0 75
Transfer to Nat W TOTAL Income Precept CTSG VAT Cemetery Green Donations LM Partnership National Savings Refunds Lease Tel Box	0 60850.48 23500 681.55 3000 500 33000 1778.24 12 0 75
Transfer to Nat W TOTAL Income Precept CTSG VAT Cemetery Green Donations LM Partnership National Savings Refunds Lease Tel Box Grants	0 60850.48 23500 681.55 3000 500 33000 1778.24 12 0 75 1
Transfer to Nat W TOTAL Income Precept CTSG VAT Cemetery Green Donations LM Partnership National Savings Refunds Lease Tel Box Grants Compensation	0 60850.48 23500 681.55 3000 500 33000 1778.24 12 0 75 1
Transfer to Nat W TOTAL Income Precept CTSG VAT Cemetery Green Donations LM Partnership National Savings Refunds Lease Tel Box Grants	0 60850.48 23500 681.55 3000 500 33000 1778.24 12 0 75 1
Transfer to Nat W TOTAL Income Precept CTSG VAT Cemetery Green Donations LM Partnership National Savings Refunds Lease Tel Box Grants Compensation Total	0 60850.48 23500 681.55 3000 500 33000 1778.24 12 0 75 1
Transfer to Nat W TOTAL Income Precept CTSG VAT Cemetery Green Donations LM Partnership National Savings Refunds Lease Tel Box Grants Compensation Total Reserves	0 60850.48  23500 681.55 3000 500 33000 1778.24 12 0 75 1 0 0 62547.79
Transfer to Nat W TOTAL Income Precept CTSG VAT Cemetery Green Donations LM Partnership National Savings Refunds Lease Tel Box Grants Compensation Total  Reserves National Savings - Miss Wallis	0 60850.48  23500 681.55 3000 500 33000 1778.24 12 0 75 1 0 62547.79
Transfer to Nat W TOTAL Income Precept CTSG VAT Cemetery Green Donations LM Partnership National Savings Refunds Lease Tel Box Grants Compensation Total Reserves	0 60850.48  23500 681.55 3000 500 33000 1778.24 12 0 75 1 0 0 62547.79

Community Group Monies 24.10.19 Lloyds Nat Westminster Nat Savings Total 1500 Resolved to hold this in reserve Jan 20