

EXPENDITURE	Budget 2020/21
Staff Costs	
Salary	10940.48
Training	100
Expenses	100
Council	
Allowances	50
Election costs	0
Training	200
Professional Ser	
CALC	350
Internal Audit	115
External Audit	325
Legal costs	3000
Insurance	1100
SLCC	70
Projects	10000
Administration	2000
Groundworks	6000
Repairs and Maint	5000
Toilets	8000
Cemetery	4500
Grants	2000
Playground	0
Recreation Trust	4500
VAT	2500
Transfer to Nat W	0
TOTAL	60850.48
Income	
Precept	23500
CTSG	681.55
VAT	3000
Cemetery	500
Green Donations	33000
LM Partnership	1778.24
National Savings	12
Refunds	0
Lease	75
Tel Box	1
Grants	0
Compensation	0
Total	62547.79
Reserves	
National Savings - Miss Wallis	1793.06
CC Grant	0
Election costs	2400

Community Group
Monies 24.10.19
Lloyds
Nat Westminster
Nat Savings
Total

1500 Resolved to hold this in reserve Jan 20