

	A	B
1	EXPENDITURE	Budget 2018/19
2	Staff Costs	
3	Salary	10208.32
4	Training	100
5	Expenses	100
6	Council	
7	Allowances	150
8	Election costs	800
9	Training	300
10	Professional Ser	
11	CALC	326.2
12	Internal Audit	250
13	External Audit	250
14	Legal costs	3000
15	Insurance	1500
16	SLCC	60
17	Administration	400
18	Computer/Printer	200
19	Website	320
20	Groundworks	10000
21	Repairs and Maint	2000
22	Toilets	14000
23	Cemetery	3500
24	Grants	2000
25	Recreation Trust	4000
26	VAT	1300
27	TOTAL	54764.52
28	Income	
29	Precept	22500
30	CTSG	547.84
31	VAT	4978
32	Cemetery	600
33	Green Donations	25000
34	LM Partnership	800
35	Interest	5
36	Total	54430.84
37		
38	Reserves	17910