

	A	B
1	EXPENDITURE	Budget 2019/20
2	Staff Costs	
3	Salary	10566.08
4	Training	100
5	Expenses	100
6	Council	
7	Allowances	150
8	Election costs	800
9	Training	200
10	Professional Ser	
11	CALC	300
12	Internal Audit	150
13	External Audit	320
14	Legal costs	5000
15	Insurance	1500
16	SLCC	70
17	Administration	950
18	Groundworks	8000
19	Repairs and Maint	5000
20	Toilets	10000
21	Cemetery	3500
22	Grants	2000
23	Playground	0
24	Recreation Trust	4500
25	VAT	2000
26	TOTAL	55206.08
27	Income	
28	Precept	22500
29	CTSG	340.78
30	VAT	3000
31	Cemetery	400
32	Green Donations	32000
33	LM Partnership	1000
34	National Savings	0
35	Refunds	0
36	Lease	75
37	Tel Box	1
38	Total	59316.78
39		
40	Reserves	25989.3
41	National Savings - Miss Wallis	1739.06
42	CC Grant	545.8
43	Election costs	1600
44		29874.16