

				2024-25
EXPENDITURE				
Staff Costs				
Salary				14,000.00
Training				500.00
Expenses				120.00
Administration				2,500.00
Professional Ser				
Legal costs				6,000.00
Audits				700.00
Insurance				1,500.00
Subs & Fees				850.00
Maintenance				
Repairs and Maint				7,000.00
Groundworks				7,000.00
Toilets				16,000.00
Defib				1,500.00
Cemetery				3,500.00
Grants				18,000.00
Election costs				2,000.00
Allowances				165.00
Training				600.00
VAT				4,000.00
Transfer to Nat W				
TOTAL				85,935.00
actual expenditure				
Income				
Precept				24,500.00
VAT				5,000.00
Cemetery				1,500.00
Green Donations				26,500.00
Toilet donations				5,000.00
Defib donations				50.00
LM Partnership &SWCP				2,242.00
National Savings				20.00
Refunds/Payments				
Lease				75.00
Tel Box				1.00
Grants				
Compensation/Wayleave				47.00
Donation				
Reserves				21,000.00
Total				85,935.00